

IMPORTANT! MEMBER INFORMATION
Nomination Slate and Budget Sheet
Annual Congregational Meeting
This Sunday May 22, 2011 following the service.

The slate of candidates is on one page, the Budget on the other page.

Please review and bring this information to the meeting. It is important you attend and cast your votes for next term's Leadership and Budget. GUUF's future and direction depends on the will and the wisdom of the membership congregation.

Thank you,
Reed Humphrey, GUUF President

GUUF 2011 - 2012 Leadership Slate

Board

<i>President</i>	Judy Root
<i>Past-President</i>	Reed Humphrey
<i>President-Elect</i>	Richard Kelley
<i>Chief Financial Officer</i>	Christine Grewcock
<i>Board at large #1</i>	Steve Compton
<i>Board at large #2</i>	Elaine Lentini
<i>Board at large #3</i>	Jean Wilder
<i>Board at large #4</i>	Walter Ezell

Program Council

Adult RE
Social Responsibility
Membership
Building & Grounds
Communication
Denominational Affairs
Youth RE
Social Events
Sunday Services
Volunteer Coordinator
Ways & Means
Year Round Budget
Welcoming Congregation

co-chair

Dana Coulliard
Sharon Free
Davis Russell
Dave Wilder
Heather Magruder
Elizabeth Caines
Steve Duda
Donna Goethe
Cathy Zellman
vacant
Jon/Marion Grier
Anne/Jayce Tromsness
Mary/Jason Long

co-chair

Annie Pal
Karen Csizmadia
Bibi Harris
Todd Coulliard

Kris Ducharme

Herb Reeves

Genny Hill/Jim Buschur
Dave Baker

Leadership Development
/Nominating Committee

Reed Humphrey
Jim Lee
Keith Mundis

2011-2012 Budget GUUF (Proposed 22May2011)									
	Budget	YTD (4/30)	Budget			Budget	YTD (4/30)	Budget	
INCOME	2010-2011	2010-2011	2011-2012			2010-2011	2010-2011	2011-2012	
Operating Pledges	258,601	212,513	272,950	85%	Committees	34,356	25,831	35,086	11%
Nonpledge Donations	19,000	15,188	19,000	6%	Communications	400	134	400	
Fund Raising	10,000	17,306	15,000	5%	Membership	1,925	197	1,430	
Thrift Store	10,000	8,070	10,000	3%	Social Events	600	400	600	
RMH Rental	4,500	6,840	4,500	1%	Volunteer Coordinator	200	145	200	
Building Use	800	1,258	1,000	0%	Sunday Services	10,210	8,420	10,210	
Interest	200	199	100	0%	Adult RE	730	356	730	
Total Income	303,100	261,370	322,550	100%	Junior High RE	830	545	830	
					Senior High RE	830	677	830	
EXPENSES					Children & Youth RE	6,250	3,087	5,750	
					Social Responsibility	5,521	3,569	5,671	
Personnel	206,529	168,579	221,937	69%	Rowland-McFerrin House	3,300	4,566	4,250	
Staff	193,509	158,864	208,937		Ways and Means	1,185	1,296	1,185	
Employer Expenses	12,920	9,715	13,000		Budget Drive	2,100	2,189	2,100	
Search Team	100	0	0		Denominational Affairs	275	0	275	
					Welcoming Congregation	0	250	625	
Admin Expenses	15,137	15,240	14,637	5%					
Office Expenses	11,637	9,605	11,637						
UUA/District Dues	1,500	1,500	1,500		Total Expenses	303,060	251,380	322,200	100%
Board & Other	2,000	4,135	1,500						
					Income Less Expenses	40		350	
Facilities	47,040	41,729	50,540	16%					
Utilities	22,240	21,133	24,240						
Buildings	22,500	19,597	24,000						
Grounds	2,300	999	2,300						
% column represents the percentage that line item contributes to the total income or total expense for the 2011-2012 budget									
<i>Nonpledge Donations:</i> contributions other than pledges that are received by mail or in the Sunday collection									
<i>RMH Rental:</i> rent from Rowland-McFerrin House									
<i>Employer Expenses:</i> includes payroll taxes and workers comp insurance									
<i>Office Expenses:</i> includes copier, computer, postage, and supplies									
<i>Buildings:</i> includes supplies, maintenance, taxes, and insurance									
<i>Sunday Services:</i> includes speakers, artists, music director, music, floral, and sound/light									